

ECOSYSTEM RESTORATION PROGRAM STATUS

November 1, 1999

Funding Source	Total Amount Appropriated	Funds Approved For Projects	Misc. Admin. Contingency¹	Funds Obligated And/Or Committed	Funds Expended To Date
Federal Bay Delta Act	\$160 million	\$142.3 million (123 projects)	\$17.7 million	\$136 million	\$35 million
Prop 204 Category III	\$60 million	\$53.5 million (69 projects)	\$4.8 million	\$47.6 million	\$18.7 million
EPA Watershed	\$2 million	\$2 million (4 projects)	-0-	\$ 2 million	\$.4 million
CA Urban Water Agencies	\$32 million	\$28 million (41 projects)	\$4 million	\$25.5 million	\$14.1 million
TOTAL	\$254 million	\$225.8 million (240 projects)	\$26.5 million	\$211.1 million (93.5 %)	\$68.2 million (30%)

¹ This column includes funds for other CALFED Bay-Delta Program Support